

WHAT ARE OUR GOALS?



Our goal is to help the poor, not just with a handout, but by educating, training and equipping men, women and children so that they can experience permanent change. This Annual Report outlines how we are achieving our goal.

## **OUR VALUES:**

We value people; we value partners; we act in honesty and integrity; we are accountable; our motivation is Christian







The Australian Council for International Development (ACFID) is the peak Council for Australian not for profit aid and development organisations. Every Home Global Concern is a member of ACFID and a signatory to the ACFID Code of Conduct, which is a voluntary, self - regulatory sector code of good practice. We are committed to and fully adhere to the ACFID Code of Conduct, conducting our work with transparency, accountability and integrity. The Financial Statements in this report comply with the presentation & disclosure requirements of the ACFID Code of Conduct. For more information visit the ACFID website - https://acfid.asn.au/content/read-code

If at any time you need to lodge a complaint against this organisation, please email the Executive Director on ehc@everyhome.org.au. Our complaints handling policy can be found on our website - www.globalconcern.org.au. If you are not satisfied with the response and believe our organisation has breached the ACFID Code of Conduct, you can lodge a complaint with the ACFID Code of Conduct Committee at code@acfid.asn.au. Information about how to make a complaint can be found at -

## www.acfid.asn.au



In 2018-19 through the generosity of men and women in Australia and New Zealand, and through ANCP funding received from the Australian government, funds were sent to-

Brazil
Bangladesh
China
Ethiopia
India
Israel
Malawi
Nepal
Spain
Zambia

Member of -





904 farmers trained and equipped to provide 3 meals a day for their families



1,100 treated mosquito nets provided to protect from Malaria



62 wells buit providing clean, easily accessible water

# YOUR GIVING HAS MADE TO FAMILIES IN MALAWI AND ZAMBIA

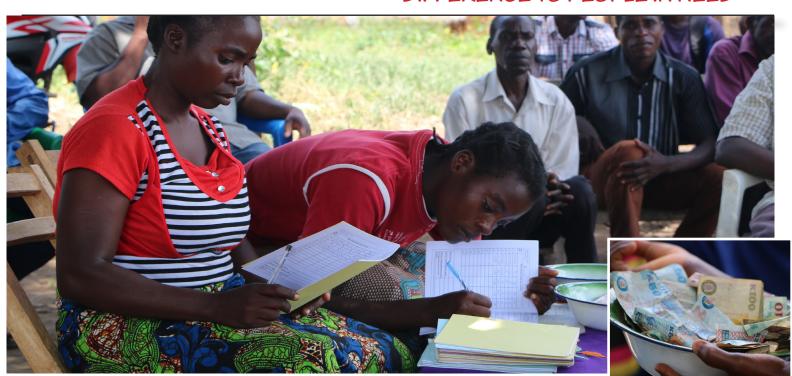
In 2018/19 Every Home Global Concern's Food Security & Income Generation Program in Malawi and Zambia gave 3,921 people in 410 families a reason to smile.

Because of the excellent work done by our partners Malawi EHC and Zambia EHC in the past, their governments are choosing the most destitute communities for EHGC to work in. By training 904 farmers and providing tools, seed and livestock; by training and equipping families to build 62 wells and 334 toilets; by making a way for women, children and the disabled to be involved; and through the provision of pigs, chicken and goats to breed and "pass-on" to other farmers, there has been a dramatic shift in the well-being of these 3,921 people. Agricultural yields and food security have improved by 87.3% in Zambia and 90% in Malawi with 386 families now eating 3 meals and 4-6 food groups a day. Malnutrition has decreased in the project areas by 2.2% in Zambia and



by 95% in Malawi. Conservation farming practices, tree planting and food banks have enabled farmers to be food secure despite dry spells during the year. People now have access to safe clean water and through the building of toilets and training in hygiene and sanitation practices, 3,202 people are experiencing improved health. The distribution of 1,000 mosquito nets in Malawi resulted in a decrease of malaria cases by 67% with 1,307 people being malaria-free for a year. 794 people have been trained to access financial services with 598 families in Malawi increasing their yearly income from US\$68.92 to US\$103.65. An independent evaluation of this Food Security/Income generation program will take place in 2020.

# THANK YOU FOR MAKING SUCH A DIFFERENCE TO PEOPLE IN NEED



Mr Mkwala and his family are **no longer living with shame** as their new toilet means they do not have to use the bush for a toilet any more. Now they do not suffer from cholera or spend days in hospital with multiple diseases - their health has been restored! Mr Mkewala said, "I no longer have to dig a new toilet every time the rains come as this one will last 50 years. Thank you, thank you,

thank you... this has changed our



Water and sanitation IMPROVING THE LIVES OF WHOLE FAMILIES



# HELPING THE DISABLED

Gilead is a 19 year-old young man in Zambia who has Down's Syndrome and is a member of the local youth club. He was chosen to take part in the livestock pass-on program and received three point-of-lay chickens (ready to lay eggs) and one roaster chicken (3-5 months old) from the project.

He said - "I didn't know that keeping chickens could be a source of income and nutrition for me and my mother. I was given three improved chickens by the project along with three other people living with disability in my community and later trained in livestock and egg production as a business. I tried the first time but all my eggs were stolen but I did not give up but improved the security around my chickens."

The project continued monitoring Gilead's progress until his chickens started to lay eggs. Gilead kept some eggs for incubation, sold some eggs and used some for home consumption.

Gilead said "I now know that chicken keeping can be a good business. I have improved my nutrition status and at least have some money though not enough to buy what I want." Gilead explained that he expects the venture to grow as he sells more eggs and eventually starts selling live chickens to the rest of the community.

It's clear that EHGC's efforts towards empowering people living with disability are already generating effective results despite being the first year of giving livestock to the community in Zambia. The future for people living with disability as well as their guardians has quickly become bright and promising, helping people with disability to break the cycle of poverty and support themselves and their families,



## THANK YOU



160 women trained in sewing, 22 receiving their own sewing machines



5 Primary schools educating 1,200 children





# THANK YOU FOR GIVING FAMILIES IN INDIA & BANGLADESH A REASON TO SMILE

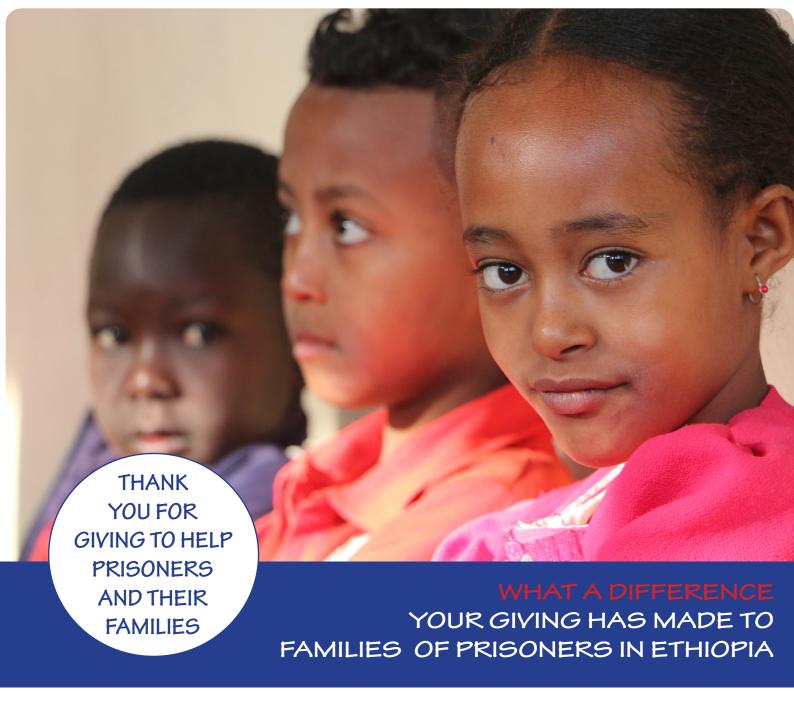
The Child Sponsorship program in India and Bangladesh has been effectively giving hope to some 1,200 children and their families each year. As our emphasis is on developing whole communities, the program includes 5 free schools, school materials, uniforms and bags, a free lunch each day, clean water and sanitation, opportunity for exercise, health education for children and their parents and an opportunity for teenagers and adults to earn income through tailoring classes, with assistance to the poor in purchasing sewing machines and rickshaws.







The picture above is of the staff at Bangladesh Every Home Contact who are celebrating the life of the retiring EHC Director, Daniel Sarkar (in the middle in the red shirt) and welcoming the new Director, Macdonald Adhikary whose father was the founding Director in 1973 when Australia EHC first partnered with Bangladesh EHC to give hope to destitute, uneducated children living and playing on the streets of Dhaka.



In Ethiopia, when a woman is imprisoned, so too are her children! In partnership with *Eloi Ministries*, EHGC is making a difference by providing health and sanitation needs, increasing literacy and education for the children of prisoners and providing skills training for adults.

In **Butajira Prison** prisoners were trained in concrete block production, sewing and hairdressing and 3 computers were donated for the inmates. In **Worabe Prison** machinery for welding and the making of furniture was donated with 10 prisoners trained in their use. Funds for the construction of a kitchen were also provided. In **Wolita Prison** machinery and training were provided to assist 7

prisoners in making blocks and concrete. In **Durame Prison** a sewing machine and beauty salon equipment has resulted in increased income for the prisoners. In **Alaba Prison** training and equipment for a beauty and hairdressing salon has been provided along with maintenance of a chapel in the prison. In **Debrebrhane Prison** a welding machine for metal work hs been donated. In **Kombolcha Prison** a grinding machine is generating income for the prisoners. In **Wolidiya Prison** a generator is providing much needed electricity. In **Gilgel Beles Prison** the Kindergarten, wood machine and sewing machine are running smoothly.



As we have evaluated the programs and impact of the Overseas Aid Program in the 2018-19 year, we are encouraged by the difference we have been able to make in the lives of ordinary people who have not been as blessed as we are.

We have seen families who were struggling to produce and eat enough food now healthy & eating 3 meals a day.

We have seen uneducated women learn a skill and earn income, increasing their sense of worth and value to their families.

We have seen family men who in desperation, had to send their children to work, now able to send them to school, knowing that they will have a better future.

We have seen men, women and children who were suffering from illness, HIV Aids and water-borne diseases and who were too sick to work or go to school, now healthy and strong with little or no disease because of an increase in clean water, toilets and good hygiene practices.

We have seen treated mosquito nets resulting in fewer people dying with Malaria.

We have seen ordinary people like us who had no chance of a better future find there is a future for them and their families.

We have seen people given a chance for a happy life!

THIS IS THE SORT OF IMPACT YOU ARE MAKING WITH YOUR GIFTS AND PRAYER AND WE WANT TO THANK YOU FROM THE BOTTOM OF OUR HEARTS.

### What's next?

More of the same as we involve ourselves in the lives of the poor and disadvantaged in Malawi, Zambia, Ethiopia, Bangladesh, India and Nepal.

As we move forward we will evaluate what we are doing and seek continuous improvement in the way we work, both here in the office and overseas with our partners. We will seek to make, not just a difference for now, but a difference that will be sustainable into the future.

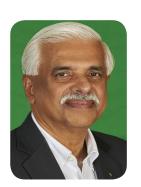
Thank you for being such a wonderful part of making this impact in people's lives.

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Eric Leach - Executive Director Australia and New Zealand

Inauk your generous support!

# **BOARD OF DIRECTORS**



A SPECIAL THANK YOU TO ALL THOSE WHO HAVE WORKED, GIVEN AND VOLUNTEERED to ensure that Every Home continues in its good work of helping the poor and disadvantaged, lifting up the downtrodden and impacting the lives of needy men, women and children around the globe. The Directors express their gratitude and appreciation for another year of blessing, giving thanks to God for His provision.

Alex Thomas - Board Chairman B.A. in Political Science & History, G.Dip.Theology; Uniting Church Minister



D'Arcy Watson Vice Chairman

BA in Theology, MA in Education for Special Needs; Retired teacher



Davidson James Board Secretary

Hons), LL M(Tas), Dip. Tax(Monash), Notary Public, Solicitor



Board Treasurer B.Comm, BA, MPL, CPA, DFS

Financial Management Consultant



Eric Leach
Executive Director

Founding and Executive Director 43 years



John Ealand Director Licensed Real

Estate Sales
Executive





Setatow Befekadu Director

B.A.Mathematics, M.A.Applied Statistics, Dip.Ed. Mathematics Teacher



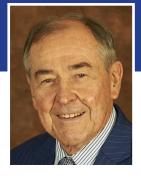
Richard Snellenburg Director

worked in management positions in the banking sector



Laurel Siokos Director

Medical profession as a Dental Radiographer



#### Eric Leach Executive Director and Founding Director

Over the last 43 years Eric has developed Every Home for Christ/Every Home Global Concern into a multi-faceted, professional Charity which is accredited with the ACNC and the Department of Foreign Affairs and Trade (DFAT) to receive funds for overseas programs.



#### **Lorraine Leach**

currently working in the office, overseeing the overseas aid development programs and making sure Every Home for Christ adheres to all the fundraising, overseas aid and charitable conditions.



#### Mei Lan Loh

is the Book-Keeper, handling salaries, account payments, liaising with the bank, preparing the MYOB financial records and making sure they are in order for the annual audit.



#### Diplave Pokhrel

works as the Financial Secretary in the Sydney EHGC office and he processes all the donations, does the daily banking, sends receipts and liaises with donors.



#### **Debbie Wilmshurst**

is the Sponsorship Secretary and looks after the child and worker sponsorship programs as well as the office volunteers.



#### **Justin Franks**

Development Manager, looking after the web sites, web donations and sending monthly budgets overseas.



#### Saena Hong

is the secretary for the Executive Director as well as handling general office tasks and reception.



A SPECIAL THANK YOU TO OUR VOLUNTEERS

- they are cheerfully saving us many thousands of dollars



2019
REPORT FROM THE
BOARD TREASURER

Ken L Koh, CPA

#### MAKING SENSE OF THE NUMBERS ...

The trend over the last 3 years is that total income has been fluctuating up and down between \$1.7 million and \$2 million from year to year, with the 2019 year slightly higher than 2018. The last 3 years have shown overall losses each year, although the loss in 2019 is smaller than for previous years. Administrative and fundraising costs are reducing while at the same time, expenses for overseas support and aid is increasing.

The ministry is still in a good financial position to meet current financial commitments; generally income and expenses are fairly steady from year to year.

Every Home Global Concern satisfies the requirements of the Australian Charities and not-for-profits commission Act 2012 and meets the standards set by the Australian Charities Commission.



# FINANCIAL STATEMENTS 2018/19



This Summary Financial Report complies with the standards set out by the ACFID Code of Conduct as on www.acfid.asn.au/code-of-conduct and have been reviewed and approved by the Board of Directors of Every Home Global Concern

| Every Home Global Concern Ltd INCOME STATEMENT FOR THE YEAR ENDED 30 JUNE 2019  | 2              | 018-2019          | 20             | 17-2018           |  |
|---|----------------|-------------------|----------------|-------------------|--|
| REVENUE  Donations and gifts for Overseas Aid  Monetary  Non-Monetary   | \$             | 506,467<br>0      | \$<br>\$       | 548,304<br>0      |  |
| Bequests and Legacies  EVERYHOME  | \$             | 132,736           | \$             | 64,000            |  |
| Grants Department of Foreign Affairs and Trade Other Australian Grants Other overseas Grants  | \$<br>\$<br>\$ | 492,632<br>0<br>0 | \$<br>\$<br>\$ | 471,310<br>0<br>0 |  |
| Investment income<br>Commercial Activities Income   | \$<br>\$       | 3,725<br>0        | \$<br>\$       | 2,239<br>0        |  |
| Other income  | \$             | 1,476             | \$             | 121,963           |  |
| Revenue for International Political or Religious Adherance Promotion Programs (These funds are primarily for <b>evangelism</b> . We are not involved in political programs) | \$             | 687,671           | \$             | 516,143           |  |
| TOTAL REVENUE   | \$1,824,707    |                   | \$             | 1,723,959         |  |
| EXPENDITURE International Aid and Development Programs Expenditure  |                |                   |                |                   |  |
| International programs Funds to international programs Program support costs  | \$             | 881,630<br>69,703 | \$<br>\$       | 833,212<br>77,422 |  |
| Community education global  | \$             | 0                 | \$             | 1,595             |  |
| Fundraising costs Public Government, multilateral and private   | \$<br>\$       | 12,000<br>10,000  | \$<br>\$       | 66,133<br>10,000  |  |
| Accountability and Administration   | \$             | 169,263           | \$             | 167,131           |  |
| Non-monetary expenditure  | \$             | 0                 | \$             | 0                 |  |
| Total International Aid and Development Programs Expenditure  | \$1,142,596    |                   | \$ :           | \$ 1,155,493      |  |
| Expenditure for Evangelism Programs   | \$             | 355,977           | \$             | 425,486           |  |
| Domestic Programs Expenditure (Incl Monetary & Non Monetary)  | \$             | 408,305           | \$             | 297,434           |  |
| Commercial Activities Expenditure   | \$             | 0                 | \$             | 0                 |  |
| Other Expenditure   | \$             | 0                 | \$             | 0                 |  |
| TOTAL EXPENDITURE   | \$             | 1,906,878         | \$             | 1,878,413         |  |
| SURPLUS/(DEFICIT)   | -\$            | 82,171            | -\$            | 154,454           |  |

| Every Home Global Concern Ltd<br>BALANCE SHEET AS AT 30 JUNE 2019<br>ASSETS   | 2018-19  | 2017-18  |  |
|---|--|--|--|
| Current Assets Cash and cash equivalents Trade and other receivables Inventories Assets held for sale Other financial assets Total current assets   | \$ 121,195<br>\$ 83,089<br>\$ 0<br>\$ 0<br>\$ 277,620<br>\$ 481,904  | \$ 323,015<br>\$ 272,138<br>\$ 0<br>\$ 0<br>\$ 18,000<br><b>\$ 713,153</b> |  |
| Non current assets Trade and other receivables Other financial assets Property, plant and equipment Investment property Intangibles Other non-current assets Total non current assets             | \$ 0<br>\$ 0<br>\$1,402,135<br>\$ 0<br>\$ 0<br>\$ 1,402,135          | \$ 0<br>\$ 0<br>\$1,413,261<br>\$ 0<br>\$ 0<br>\$ 0<br>\$1,413,261         |  |
| TOTAL ASSETS  | \$1,884,039  | \$2,126,414  |  |
| LIABILITIES   |  |  |  |
| Current Liabilities Trade and other payables Borrowings-supporter investment loans Current tax liabilities Other financial liabilities Provisions - Employee benefits Other financial liabilities | \$ 9,152<br>\$ 49,959<br>\$ 1,951<br>\$ 0<br>\$ 95,484<br>\$ 0       | \$ 163,612<br>\$ 54,253<br>\$ 5,718<br>\$ 0<br>\$ 89,169<br>\$ 0           |  |
| Total current liabilities   | \$ 156,549   | \$ 312,752   |  |
| Non current liabilities Borrowings  | \$ 0   | \$ 0   |  |
| Other financial liabilities Provisions Other Total non current liabilities  | \$ 0<br>\$ 0<br>\$ 0<br>\$ 115,520<br>\$ 115,520                     | \$ 0<br>\$ 0<br>\$ 119,520<br><b>\$ 119,520</b>                            |  |
| Other financial liabilities Provisions Other  | Ş Ü  | \$ 119,520   |  |
| Other financial liabilities Provisions Other Total non current liabilities  | \$ 115,520<br><b>\$ 115,520</b>                                      | \$ 119,520<br><b>\$ 119,520</b>  |  |
| Other financial liabilities Provisions Other Total non current liabilities  TOTAL LIABILITIES   | \$ 115,520<br>\$ 115,520<br>\$ 272,069                               | \$ 119,520<br>\$ 119,520<br>\$ 432,272                                     |  |
| Other financial liabilities Provisions Other Total non current liabilities  TOTAL LIABILITIES  NET ASSETS  EQUITY General Reserves  | \$ 115,520<br>\$ 115,520<br>\$ 272,069<br>\$1,611,970<br>\$1,217,358 | \$ 119,520<br>\$ 119,520<br>\$ 432,272<br>\$1,694,142<br>\$1,217,358       |  |

# INDEPENDENT AUDIT REPORT 9/10/2019

To the Members of Every Home Global Concern Ltd

#### **SCOPE**

We have audited the summarized financial report of Every Home Global Concern Ltd for the year ended 30 June 2019 in accordance with Australian Auditing Standards and the ACFID Code of Conduct.

#### **AUDIT OPINION**

In our opinion, the information reported in the summarized financial report, including the income statement, balance sheet, statement of changes in equity and table of cash movements, is consistent with the annual financial report from which it is derived and upon which we expressed an unqualified audit opinion in our report to the members dated 27/08/2019.

For a better understanding of the scope of our audit, this report should be read in conjunction with our audit report on the annual statutory financial report.



WSC Group-Audit Pty Ltd Unit 11, 800-812 Old Illawarra Road, MENAI NSW 2234

Ph: (02)8525 4600 A F Gilbert C.A, Director

We thank all our friends and donors for their continued support for Every Home for Christ/Every Home Global Concern.

## Every Home Global Concern Ltd

| STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 30 JUNE 2019              |      |                  |    |           |      |           |  |
|---|------|------------------|----|-----------|------|-----------|--|
|   | R    | etained Earnings | R  | eserves   | 7    | otal      |  |
| Balance at 1 July 2018 (commencing balance)                                 |      | 476,786          |    | 1,217,358 | \$   | 1,694,141 |  |
| Adjustments or changes in equity due to, for example, adoptions of          |      |                  |    |           |      |           |  |
| new accounting standards  | \$   | 0                | \$ | 0         | \$   | 0         |  |
| Changes in equity for example from changes in asset fair value transactions | \$   | 0                | \$ | 0         | \$   | 0         |  |
| Excess of revenue over expenses   | - \$ | 82,171           | \$ | 0         | - \$ | 82,171    |  |
| Other amounts transferred (to) or from reserves                             | \$   | 0                | \$ | 0         | \$   | 0         |  |
| Balance at 30 June 2019 (year end balance)                                  | \$   | 394,615          | \$ | 1,217,358 | \$   | 1,611,970 |  |

| Every Home Global Concern Ltd       |
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| TABLE OF CASH MOVEMENTS 2018-19     |
| TABLE OF CACIFING VEHICLATO 2010-15 |

| DFAT Overseas Development Grant/interest<br>DFAT Programs implemented in<br>Malawi. Zambia | cash available<br>at beginning of year | cash raised<br>during year | cash disbursed<br>during year | cash available<br>at end of year |
|--|--|----------------------------|-------------------------------|----------------------------------|
| Total for other non-designated purposes TOTAL  | \$ 0                                   | \$ 492,747                 | \$ -792,747                   | \$ 0                             |
|  | \$ 268,762                             | \$1,505,397                | \$-1,702,923                  | \$ 71,236                        |
|  | <b>\$ 268,762</b>                      | <b>\$1,998,144</b>         | <b>\$-2,195,670</b>           | <b>\$ 71,236</b>                 |